

平成30年度

科目別歳入予算執行状況（令和元年5月末現在）

（単位：円）

会計	科目	区分	予算現額	調定額	収入済額	不納欠損額	収入未済額	徴収率			対予算 収入率	
								30年度	29年度	対比		
一般会計	市民税	個人	現年分	1,988,000,000	2,241,700,440	2,205,151,229	1,190,714	35,358,497	98.37%	98.30%	0.07%	110.92%
			滞納分	36,000,000	102,803,282	31,818,311	10,018,945	60,966,026	30.95%	29.55%	1.40%	88.38%
			小計	2,024,000,000	2,344,503,722	2,236,969,540	11,209,659	96,324,523	95.41%	94.70%	0.72%	110.52%
		法人	現年分	541,000,000	550,218,600	549,537,600	0	681,000	99.88%	99.65%	0.22%	101.58%
			滞納分	1,200,000	4,292,210	506,100	180,000	3,606,110	11.79%	21.94%	-10.15%	42.18%
			小計	542,200,000	554,510,810	550,043,700	180,000	4,287,110	99.19%	99.24%	-0.05%	101.45%
	固定資産税	現年分	2,447,000,000	2,542,630,300	2,505,419,001	91,900	37,119,399	98.54%	98.37%	0.17%	102.39%	
		滞納分	38,000,000	112,743,982	38,627,118	9,889,731	64,227,133	34.26%	23.62%	10.64%	101.65%	
		小計	2,485,000,000	2,655,374,282	2,544,046,119	9,981,631	101,346,532	95.81%	94.94%	0.87%	102.38%	
	国有資産交付金	現年分	4,829,000	4,829,300	4,829,300	0	0	100.00%	100.00%	0.00%	100.01%	
	軽自動車税	現年分	121,000,000	125,873,800	121,112,800	12,900	4,748,100	96.22%	96.22%	0.00%	100.09%	
		滞納分	2,500,000	10,795,692	2,897,603	789,519	7,108,570	26.84%	26.99%	-0.15%	115.90%	
		小計	123,500,000	136,669,492	124,010,403	802,419	11,856,670	90.74%	91.13%	-0.40%	100.41%	
たばこ税	現年分	281,000,000	275,966,786	275,966,786	0	0	100.00%	100.00%	0.00%	98.21%		
一般会計合計	現年分	5,382,829,000	5,741,219,226	5,662,016,716	1,295,514	77,906,996	98.62%	98.52%	0.10%	105.19%		
	滞納分	77,700,000	230,635,166	73,849,132	20,878,195	135,907,839	32.02%	26.44%	5.58%	95.04%		
	合計	5,460,529,000	5,971,854,392	5,735,865,848	22,173,709	213,814,835	96.05%	95.45%	0.60%	105.04%		
国保特別会計	一般分	医療	現年分	618,196,000	696,145,218	638,769,471	403,100	56,972,647	91.76%	91.79%	-0.03%	103.33%
			滞納分	54,690,000	198,311,958	54,225,585	19,505,272	124,581,101	27.34%	23.94%	3.40%	99.15%
		後期	現年分	208,665,000	233,736,944	213,967,667	139,400	19,629,877	91.54%	91.57%	-0.03%	102.54%
			滞納分	18,067,000	65,812,525	18,336,204	5,356,007	42,120,314	27.86%	24.18%	3.68%	101.49%
		介護	現年分	63,469,000	74,242,729	65,262,532	20,000	8,960,197	87.90%	87.94%	-0.04%	102.83%
			滞納分	8,108,000	32,814,097	8,339,881	2,965,351	21,508,865	25.42%	23.97%	1.44%	102.86%
	退職分	医療	現年分	3,067,000	3,367,782	3,243,784	0	123,998	96.32%	95.14%	1.18%	105.76%
			滞納分	729,000	2,010,533	1,062,124	3,891	944,518	52.83%	29.32%	23.50%	145.70%
		後期	現年分	1,041,000	1,129,756	1,088,161	0	41,595	96.32%	95.09%	1.22%	104.53%
			滞納分	215,000	599,830	274,164	1,232	324,434	45.71%	28.59%	17.12%	127.52%
		介護	現年分	791,000	930,671	893,105	0	37,566	95.96%	95.46%	0.50%	112.91%
			滞納分	203,000	533,552	256,040	1,135	276,377	47.99%	27.87%	20.12%	126.13%
国保特会合計	現年分	895,229,000	1,009,553,100	923,224,720	562,500	85,765,880	91.45%	91.50%	-0.05%	103.13%		
	滞納分	82,012,000	300,082,495	82,493,998	27,832,888	189,755,609	27.49%	24.06%	3.43%	100.59%		
	合計	977,241,000	1,309,635,595	1,005,718,718	28,395,388	275,521,489	76.79%	75.32%	1.48%	102.91%		
後期高齢特会合計	現年分	312,341,000	311,037,200	309,139,200	0	1,898,000	99.39%	99.50%	-0.11%	98.97%		
	滞納分	2,172,000	3,727,737	1,968,854	908,841	850,042	52.82%	55.17%	-2.35%	90.65%		
	合計	314,513,000	314,764,937	311,108,054	908,841	2,748,042	98.84%	98.86%	-0.02%	98.92%		