

令和元年度

科目別歳入予算執行状況（令和2年5月末現在）

（単位：円）

会計	科目	区分	予算現額	調定額	収入済額	不納欠損額	収入未済額	徴収率			対予算 収入率	
								31年度	30年度	対比		
一般 会計	市民税	個人	現年分	2,030,500,000	2,131,468,100	2,093,505,950	1,925,768	36,036,382	98.22%	98.37%	-0.15%	103.10%
			滞納分	36,000,000	96,791,956	29,254,931	8,468,764	59,068,261	30.22%	30.95%	-0.73%	81.26%
			小計	2,066,500,000	2,228,260,056	2,122,760,881	10,394,532	95,104,643	95.27%	95.41%	-0.15%	102.72%
		法人	現年分	544,000,000	568,209,900	565,963,200	0	2,246,700	99.60%	99.88%	-0.27%	104.04%
			滞納分	1,200,000	5,300,610	1,921,729	283,300	3,095,581	36.25%	11.79%	24.46%	160.14%
			小計	545,200,000	573,510,510	567,884,929	283,300	5,342,281	99.02%	99.19%	-0.18%	104.16%
	固定資産税	現年分	2,507,000,000	2,660,859,700	2,619,985,699	100,500	40,773,501	98.46%	98.54%	-0.07%	104.51%	
		滞納分	30,000,000	101,709,032	26,322,409	9,262,986	66,123,637	25.88%	34.26%	-8.38%	87.74%	
		小計	2,537,000,000	2,762,568,732	2,646,308,108	9,363,486	106,897,138	95.79%	95.81%	-0.02%	104.31%	
	国有資産交付金	現年分	4,842,000	4,842,300	4,842,300	0	0	100.00%	100.00%	0.00%	100.01%	
	軽自動車税	現年分	120,000,000	129,136,900	123,830,700	74,400	5,231,800	95.89%	96.22%	-0.33%	103.19%	
		滞納分	2,600,000	11,864,670	2,432,645	884,600	8,547,425	20.50%	26.84%	-6.34%	93.56%	
		小計	122,600,000	141,001,570	126,263,345	959,000	13,779,225	89.55%	90.74%	-1.19%	102.99%	
その他税 <small>（軽自動車税環境性能割）</small>	現年分	1,000,000	1,187,600	1,187,600	0	0	100.00%	0.00%	100.00%	118.76%		
たばこ税	現年分	275,000,000	278,356,424	278,356,424	0	0	100.00%	100.00%	0.00%	101.22%		
一般会計合計	現年分	5,482,342,000	5,774,060,924	5,687,671,873	2,100,668	84,288,383	98.50%	98.62%	-0.12%	103.75%		
	滞納分	69,800,000	215,666,268	59,931,714	18,899,650	136,834,904	27.79%	32.02%	-4.23%	85.86%		
	合計	5,552,142,000	5,989,727,192	5,747,603,587	21,000,318	221,123,287	95.96%	96.05%	-0.09%	103.52%		
国保 特別 会計	一般 分	医療	現年分	615,060,000	676,011,989	623,462,008	218,500	52,331,481	92.23%	91.76%	0.47%	101.37%
			滞納分	51,389,000	180,241,794	41,180,482	19,518,658	119,542,654	22.85%	27.34%	-4.50%	80.13%
		後期	現年分	206,589,000	225,833,466	207,630,561	75,300	18,127,605	91.94%	91.54%	0.40%	100.50%
			滞納分	17,118,000	61,148,002	13,947,900	6,313,354	40,886,748	22.81%	27.86%	-5.05%	81.48%
		介護	現年分	62,169,000	70,088,901	62,050,234	12,200	8,026,467	88.53%	87.90%	0.63%	99.81%
			滞納分	7,613,000	30,197,279	6,673,553	2,969,473	20,554,253	22.10%	25.42%	-3.32%	87.66%
	退職 分	医療	現年分	284,000	284,511	284,511	0	0	100.00%	96.32%	3.68%	100.18%
			滞納分	404,000	1,093,881	316,639	0	777,242	28.95%	52.83%	-23.88%	78.38%
		後期	現年分	98,000	98,034	98,034	0	0	100.00%	96.32%	3.68%	100.03%
			滞納分	121,000	374,864	107,841	0	267,023	28.77%	45.71%	-16.94%	89.12%
		介護	現年分	84,000	84,099	84,099	0	0	100.00%	95.96%	4.04%	100.12%
			滞納分	106,000	319,643	93,029	0	226,614	29.10%	47.99%	-18.88%	87.76%
国保特会合計	現年分	884,284,000	972,401,000	893,609,447	306,000	78,485,553	91.90%	91.45%	0.45%	101.05%		
	滞納分	76,751,000	273,375,463	62,319,444	28,801,485	182,254,534	22.80%	27.49%	-4.69%	81.20%		
	合計	961,035,000	1,245,776,463	955,928,891	29,107,485	260,740,087	76.73%	76.79%	-0.06%	99.47%		
後期高齢特会合計	現年分	335,379,000	335,583,000	334,400,700	9,000	1,173,300	99.65%	99.39%	0.26%	99.71%		
	滞納分	2,189,000	3,355,442	1,819,000	489,542	1,046,900	54.21%	52.82%	1.39%	83.10%		
	合計	337,568,000	338,938,442	336,219,700	498,542	2,220,200	99.20%	98.84%	0.36%	99.60%		